

Alight for Non-Profits provides a flexible, easy-to-use forecasting and planning solution that enables finance teams to streamline plans and more effectively communicate to management. Created by the team that developed Pillar, which set the standard for enterprise planning software, Alight for Non-Profits provides visibility into the *key elements* that most impact your ability to reach organization and strategic goals. Alight is rated #1 in customer satisfaction in performance management.*

Integrated Financial Statements

Alight for Non-Profits features customized financial statements including the Statement of Activities, Statement of Financial Position, and Statement of Cash Flow. The three statements are integrated, so changing any value in your model updates all statements appropriately in real time.

Budgeting and Rolling Forecasts

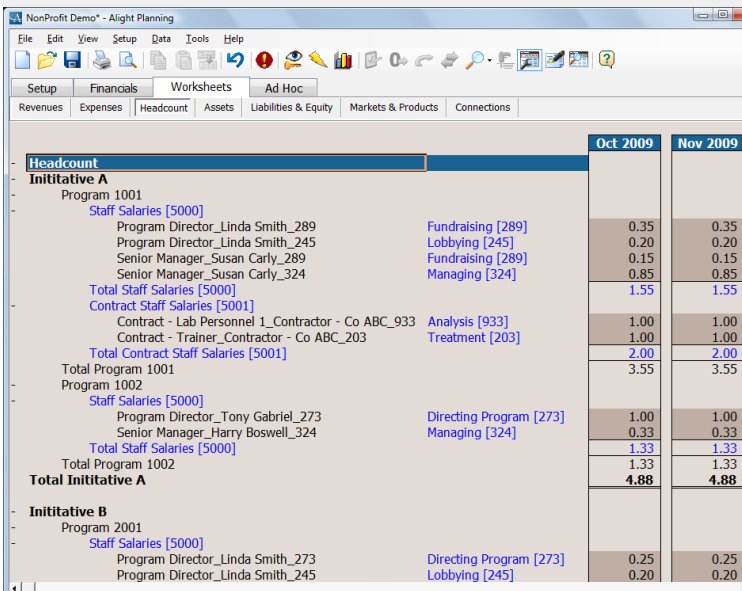
With Alight for Non-Profits, you cut budget and forecast cycles drastically, and measurably improve *analysis* of the numbers and *insights* into the organization. Difficult planning issues — for example, allocating personnel across programs, managing the collaboration process, and developing a fund-level statement of activities — all are handled seamlessly. Alight for Non-Profits changes the planning experience by delivering innovative structures and interfaces that make budgeting and forecasting an efficient and effective process — heavy on analytics, light on maintenance.

“Alight has let me implement a totally new culture for planning and analysis; it’s changing how we run this organization. We’re now at \$450,000 in documented improvements.”

Raymond Wolfe, CFO
Pittsburgh Mercy Behavioral Health

Long Range Planning

Alight for Non-Profits lets you create any type of long range or strategic financial model — with fewer errors and with a seamless transition between strategy and rolling forecasts. Features include flexible and customized time periods, easy to use modeling interfaces, and automated balance sheet and cash flow.



	Oct 2009	Nov 2009
Headcount		
Initiative A		
Program 1001		
Staff Salaries [5000]		
Program Director_Linda Smith_289	Fundraising [289]	0.35
Program Director_Linda Smith_245	Lobbying [245]	0.20
Senior Manager_Susan Carly_289	Fundraising [289]	0.15
Senior Manager_Susan Carly_324	Managing [324]	0.85
Total Staff Salaries [5000]		1.55
Contract Staff Salaries [5001]		
Contract - Lab Personnel 1_Contractor - Co ABC_933	Analysis [933]	1.00
Contract - Trainer_Contractor - Co ABC_203	Treatment [203]	1.00
Total Contract Staff Salaries [5001]		2.00
Total Program 1001		3.55
Program 1002		
Staff Salaries [5000]		
Program Director_Tony Gabriel_273	Directing Program [273]	1.00
Senior Manager_Harry Boswell_324	Managing [324]	0.33
Total Staff Salaries [5000]		1.33
Total Program 1002		1.33
Total Initiative A		4.88
Initiative B		
Program 2001		
Staff Salaries [5000]		
Program Director_Linda Smith_273	Directing Program [273]	0.25
Program Director_Linda Smith_245	Lobbying [245]	0.20

Scenario Analysis

Alight for Non-Profits incorporates the most robust feature set of any planning package for managing scenarios, a fundamental requirement for forecasting and long range plans. You can create and compare up to 100 different scenarios and switch between scenarios in real time. You can also change values and underlying structures across multiple scenarios in a single operation, a huge time saver when analyzing many scenarios.

Reporting

You can set up any type of standard or ad hoc report, “slicing and dicing” the data by as many as eleven custom dimensions. Using dimensions, you can select filters for real-time analysis by fund, facility, department, or program. You can also create highly formatted reports and assemble them into report books for export to Excel and PDF.

* The 2010 BPM Partners Pulse Survey



Customers

Alight has over 200 customers across several business segments including Non-Profit, Healthcare, and Higher Education.

Non-Profit customers include National Center for Family Literacy, SightLife, Pittsburgh Mercy Behavioral Health, California Academy of Sciences, and Airlift Northwest.

Implementation

Proper software selection is important. Too many packages end up sitting on the shelf, embarrassing the implementation team and wasting time and money. There are two fundamental issues: 1) is this software easy enough for finance staff to implement without heavy-duty IT involvement or technical consulting? and 2) when support is needed, is the vendor there with quality training and an accessible team?

Alight for Non-Profits is designed for implementation by the finance team with minimal IT support. Installation takes just a few minutes. Setting up financial statement rollups and account structures is straightforward. And building complex activity driver models, typically a difficult and frustrating process with spreadsheets, takes a fraction of the time.

Alight for Non-Profits delivers a first-class training experience with over 10 hours of online automated training materials backed by an easy-to-follow implementation manual. Our in-house consultants are world-class planning experts with years of experience and hundreds of successful customer implementations to their credit. Implementation timeframes are measured in weeks, not months.

Configurations and Pricing

Alight for Non-Profits is configured and flexibly priced for Non-Profit organizations of all sizes. You can buy a permanent license for Alight for Non-Profits in three configurations:

Alight for Non-Profits Desktop — fully functional planning and analysis software for a single user with a desktop installation.

Alight for Non-Profits Enterprise — robust file server architecture with process controls and security for multiple users.

Alight for Non-Profits Site License — Enterprise configuration with unlimited users.

Pricing — based on a sliding scale of number of users, starting as low as \$5,000 plus a 20% annual support fee. Call us today to discuss your specific requirements.

Getting Started

Ask about the **Alight for Non-Profits Evaluation Program** — where prospective clients start development of their financial model and confirm that critical requirements can be met *before making a purchase decision*.

"Alight's driver-based system has streamlined our budget process from months to weeks and their support is excellent. Alight's implementation and support teams' extensive expertise helped us design the proper system to incorporate all the intricacies of fund accounting needed for our NPO. We investigated multiple software tools and Alight provided the most cost effective, efficient solution for our budgeting, forecasting, and reporting needs."

Tim McLaughlin, CFO
Jeanette Wilcox, Director of Finance
SightLife



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"The Alight solution for budgeting, forecasting and reporting allowed us to break out of the constraints of our Excel-based models. Alight's flexibility makes it possible to set up new benchmarks for program evaluation. The Alight support team took the time to really understand our needs and has consistently provided exceptional customer service."

Lyndy Alexander, CFO
Hilary Karrer, Controller
National Center for Family Literacy